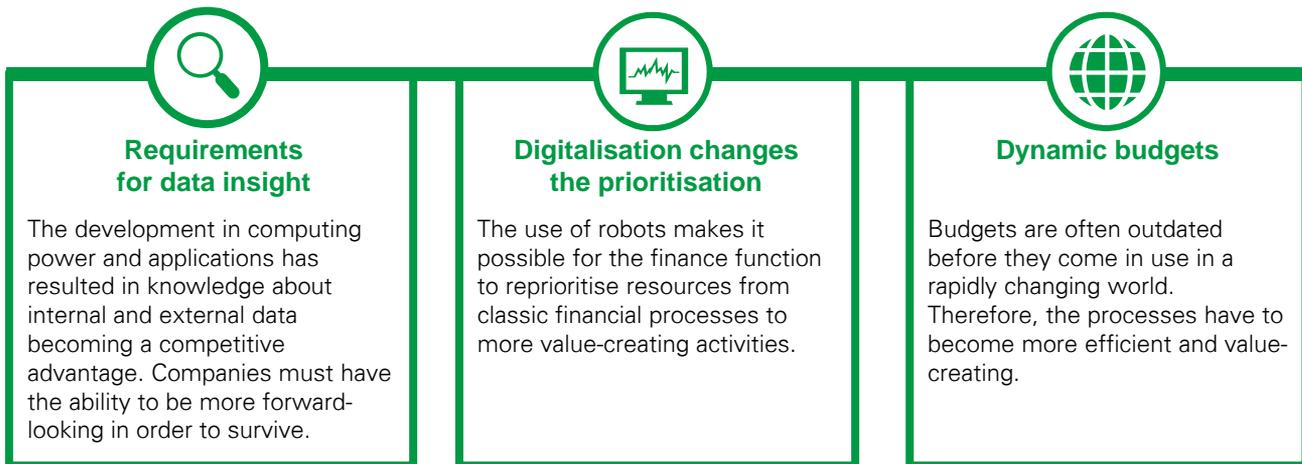


Value-creating and forward-looking Planning, Budgeting and Forecasting that take advantage of new technologies



Prepare your Performance Management for the future... 01

The finance function is experiencing increasing pressure to digitise and use predictive analytics to automate planning and budgeting processes, and at the same time improve the link between financial and operational planning.



02 ...by integrating finance, business and company data...

With an activity- and driver-based model, we ensure an integration of financial processes and their corresponding business processes. This ensures one set of numbers and the ability to create forward-looking analysis with the structured use of predictive technologies.



With an agile data integration, write-back functionality and calculation engine, Jedox is a strong tool for your planning, budgeting and forecasting process.



One platform

Planning, analysis and reporting in one platform are accessible from PC and mobile devices. Real-time data support combined with standard integration with ERP, PowerBI, Qlik, Tableau and Salesforce.



Integration with work flow

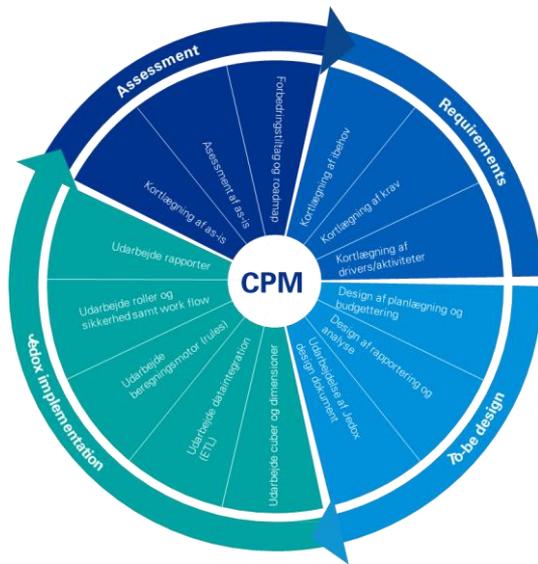
Ability to support, manage and link business processes together in Jedox. Ability to set up specific user roles, user groups and workflow for managing the system.



Activity- and driver-based analyses

Jedox supports an activity- and driver-based planning model, which enables more detailed analyses (e.g. what-if) and scenario planning.

KPMG's offering is to deliver complete "one-stop-shopping" solutions within performance management "from design to system implementation in Jedox"



Assessment

Assessment of current solution covering systems, roles and responsibilities. Preparation of initiatives and roadmap.



Requirements

Identification of functional and technical requirements in order to be able to design a customised solution.



Design

Design and anchoring of the new performance management model based on prioritised requirements.



Implementation

Create a complete operational and future-proof solution in Jedox.

...enabling an efficient, value-creating and forward-looking insight that proactively transforms data into business-improving actions.

Contacts



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