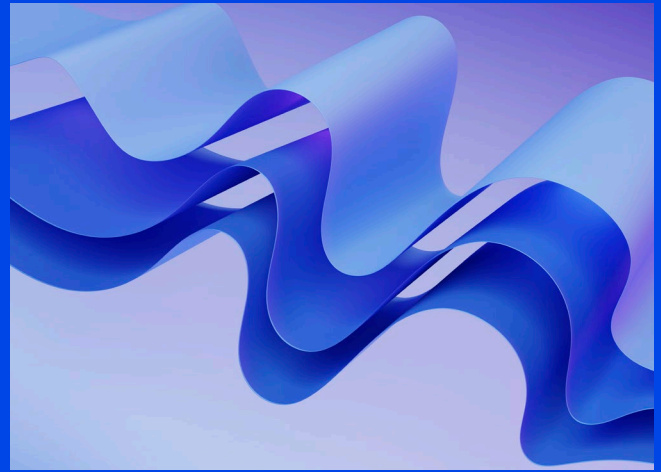


Controlling and planning systems

for institutions in the healthcare sector
Healthcare



Swiss healthcare institutions find themselves in a constantly increasing competitive environment: ensuring a valid data basis for operational and strategic management is therefore indispensable in order to continue to be successful in the market in the future.

Controlling and planning systems as a basis for financial management

The pressure on costs and earnings in the healthcare sector is increasing continuously due to growing regulation, increasing transparency requirements and new tariff structures. Targeted financial management is therefore of the utmost importance for the long-term success of the institutions. This requires meaningful

controlling and management tools. Planning systems that ensure a comprehensive data basis. In this way, the company as a whole and the individual clinics/departments are controlled, and fact-based decisions can be made. The core elements of typical controlling and planning systems in the healthcare sector are shown in Figure 1. The individual elements are interrelated and influence each other.

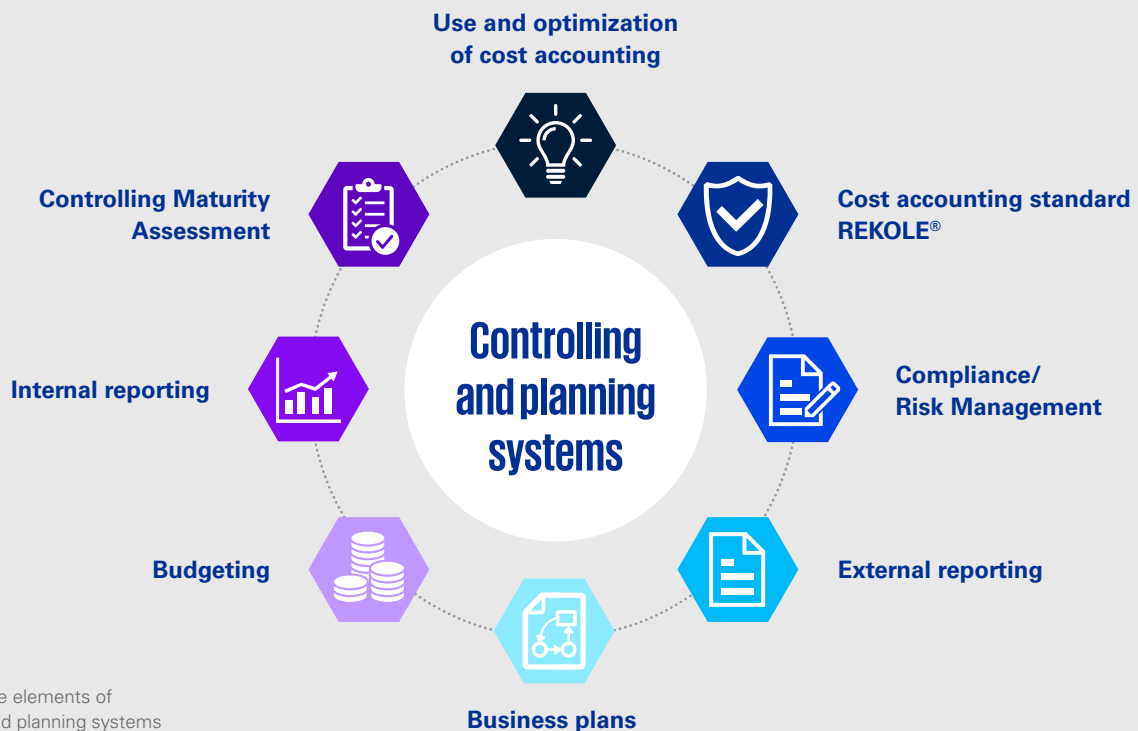


Figure 1: Core elements of controlling and planning systems

What are the core elements of controlling and planning systems?

Use and optimization of cost accounting

Cost accounting is subject to a continuous improvement process. Constant plausibility checks and optimisation are essential in order to use cost accounting for the management of your hospital. At the same time, it is essential to use and structure the data sensibly in order to derive findings and decisions from it.

Cost accounting standard REKOLE®

REKOLE® is a standard that is recognised throughout Switzerland and ensures that source-related statements can be made at cost unit level. REKOLE® certification forms the basis for establishing and using cost accounting as a management and decision-making tool in the company.

Compliance/Risk Management

Have you established a comprehensive risk management system? For hospitals, the question of an effective system to prevent breaches of law and governance is becoming increasingly important. The direct avoidance of liability risks is only one objective. Already the structuring and recording of risks increases the in the company.

External reporting

The rising costs in the health care system lead to higher demands on the economic transparency of the hospitals. The basis for this is formed by various statistics to be collated, which often pose challenges for hospitals in terms of time and data quality. These statistics often form the basis for further tariff negotiations.

Business plans

Are you planning a strategic reorientation or to adapt your service portfolio to changing circumstances? Are you planning a conversion or new building? Or do you want to carry out an analysis and measure risk factors? A business plan is the central core element for these questions.

Budgeting

A stringent process with clearly defined responsibilities, the inclusion of cost center managers and the link to elements such as business plan and internal reporting make budgeting valuable for planning and control. Our methodology of performance and result-oriented budgeting and management represents one possible variant.

Internal reporting

Do you have level- and addressee-appropriate reports with a proven set of key figures? In order to be able to assume management responsibility, continuous reporting with comprehensible and relevant key performance, cost and productivity indicators is indispensable.

Controlling maturity

An assessment of the current situation helps you to identify central requirements for controlling and to improve the quality of efficiency of the system and the controlling instruments used in the long term.

We would be happy to discuss the individual aspects of controlling and planning systems with you in depth and support you in their development and implementation.

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